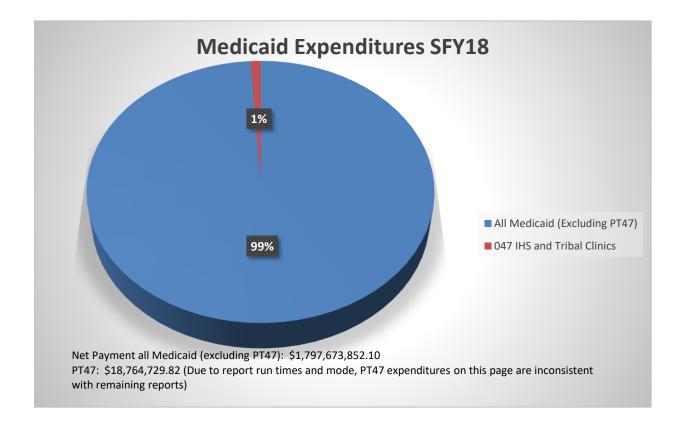
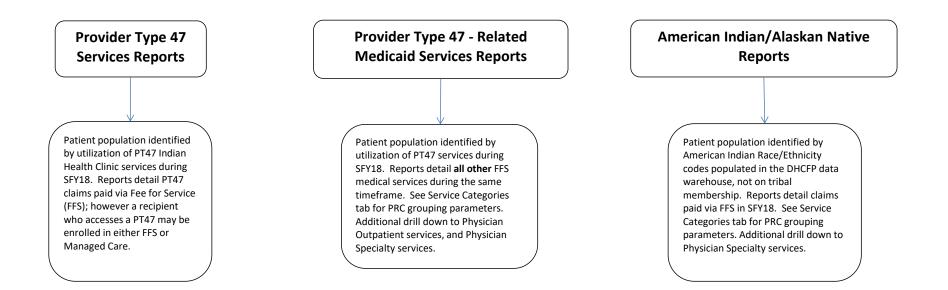
# Indian Health Program Fee for Service Reports SFY18

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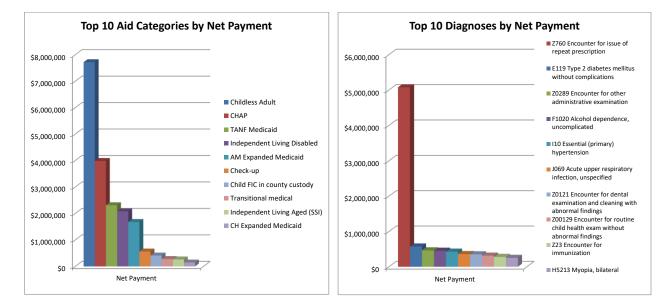


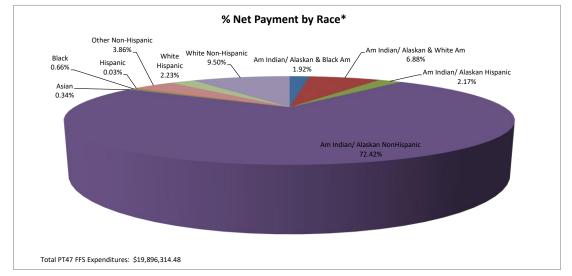
Net Payment is the net amount paid for all claims. It represents the amount after all pricing guidelines have been applied, and all third party, copayment, coinsurance, and deductible amounts have been subtracted.



| Time Period: Incurred Fiscal Year | FY 2018  |             |                     |                 |                 |  |
|-----------------------------------|----------|-------------|---------------------|-----------------|-----------------|--|
|                                   | Patients | Claims Paid | Charge<br>Submitted | Allowed Amount  | Net Payment     |  |
| Provider Type Claim NV w Code     |          |             | Submitted           |                 |                 |  |
| 047 IHS And Tribal Clinics        | 5,381    | 43,867      | \$19,874,973.45     | \$19,947,768.17 | \$19,896,314.48 |  |

| Time Period: Incurred Fiscal Year |                |  | FY 20       | 018             |
|-----------------------------------|----------------|--|-------------|-----------------|
|                                   |                |  | Claims Paid | Net Payment     |
| Provider Type Claim NV w Code     | Procedure Code | Procedure                                    |             |                 |
| 047 IHS And Tribal Clinics        | 92250          | FUNDUS PHOTOGRAPHY W/INTERPRETATION & REPORT | 6           | \$135.17        |
|                                   | T1015          | Clinic visit/encounter, all-inclusive        | 43,861      | \$19,896,179.31 |
|                                   |                | Total  | 43,867      | \$19,896,314.48 |





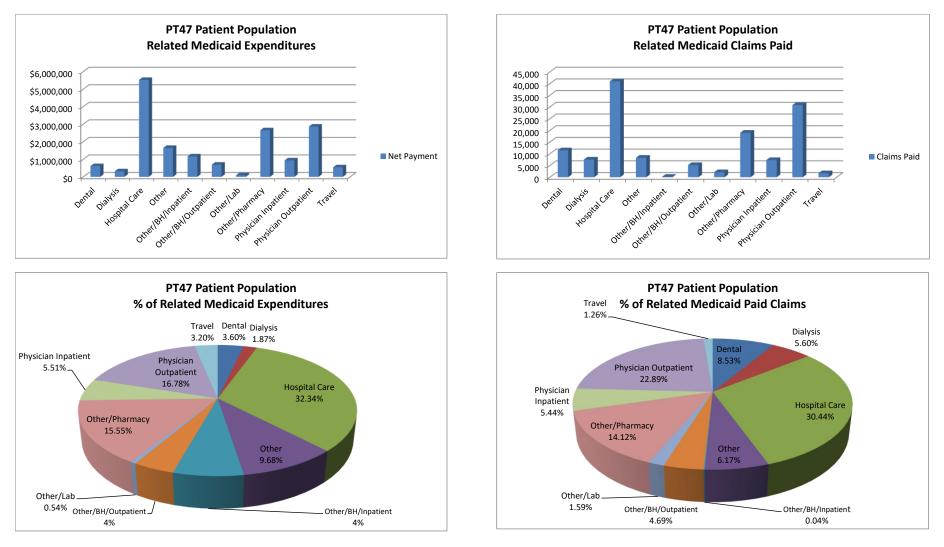
\*Because of the small number of patients in the Asian and Black race categories, numbers were rolled up into more general categories (i.e. patients in Black/African Am White, and Black Non-Hispanic were grouped as Black; and Asian/White, Asian or Pacific Islander Hispanic, and Asian or Pacific Islander Non-Hispanic were grouped as Asian).

Indian Health Program Fee-for-Service Related Medicaid Expenditures SFY18

| Subsets                           | PT47 Patients      | PT47 Patients FY18 |                 |                 |  |  |  |
|-----------------------------------|--------------------|--------------------|-----------------|-----------------|--|--|--|
| Time Period: Incurred Fiscal Year | FY 2018            |                    |                 |                 |  |  |  |
|                                   | <b>Claims Paid</b> | Charge Submitted   | Allowed Amount  | Net Payment     |  |  |  |
| Service Category                  |                    |                    |                 |                 |  |  |  |
| Dental                            | 11,487             | \$1,476,086.29     | \$617,459.41    | \$615,343.19    |  |  |  |
| Dialysis                          | 7,532              | \$13,222,691.96    | \$688,559.42    | \$319,294.19    |  |  |  |
| Hospital Care                     | 40,967             | \$57,386,340.32    | \$5,836,834.91  | \$5,527,123.70  |  |  |  |
| Other                             | 8,310              | \$2,449,725.56     | \$1,759,885.82  | \$1,653,422.12  |  |  |  |
| Other/BH/Inpatient                | 155                | \$2,229,739.30     | \$1,157,907.00  | \$1,168,164.00  |  |  |  |
| Other/BH/Outpatient               | 5,184              | \$798,156.83       | \$700,923.47    | \$697,605.53    |  |  |  |
| Other/Lab                         | 2,138              | \$547,311.07       | \$101,321.42    | \$92,918.46     |  |  |  |
| Other/Pharmacy                    | 19,002             | \$5,649,279.77     | \$2,767,036.19  | \$2,657,956.48  |  |  |  |
| Physician Inpatient               | 7,318              | \$3,737,621.44     | \$1,057,449.89  | \$942,220.94    |  |  |  |
| Physician Outpatient              | 30,816             | \$10,624,839.66    | \$3,105,005.08  | \$2,867,965.86  |  |  |  |
| Travel                            | 1,695              | \$5,035,614.04     | \$634,006.40    | \$546,943.29    |  |  |  |
| Total                             | 134,604            | \$103,157,406.24   | \$18,426,389.01 | \$17,088,957.76 |  |  |  |

Patient population identified by utilization of PT47 services during SFY18. Report details **all other** services during same timeframe. See Service Categories tab for grouping parameters.

| Service Categories (grouped by Pro | vider Types)               |                     |                            |              |                               |                 |                 |                        |                      |                                 |
|------------------------------------|----------------------------|---------------------|----------------------------|--------------|-------------------------------|-----------------|-----------------|------------------------|----------------------|---------------------------------|
|                                    |                            |                     |                            |              |                               | Other           |                 |                        |                      |                                 |
|                                    |                            |                     |                            |              |                               |                 |                 | Behavioral             | Health               |                                 |
| Hospital Care                      | Physician Outpatient       | Physician Inpatient | Travel                     | Dental       | Dialysis                      | Pharmacy        | Laboratory      | Outpatient             | Inpatient            | Other                           |
| PT10 Outpatient Surgery            | PT17 Special Clinics       | PT20* Physician     | PT32 Ambulance, Air/Ground | PT22 Dentist | PT45 ESRD Facility            | PT28 Pharmacy   | PT43 Laboratory | PT14 Mental Health, OP | PT13 Psychiatric, IP | PT19 Nursing Facility           |
| PT11 Hospital, IP                  | PT15 Registered Dietitians |                     |                            |              | PT81 Hospital Based ESRD Prov | PT37 IV Therapy |                 | PT26 Psychologist      | PT16 ICF-MR          | PT23 Hearing Aid Dispenser      |
| PT12 Hospital, OP                  | PT20* Physician            |                     |                            |              |                               |                 |                 | PT82 Mental Hith Rehab | PT42 OP Psych Hosp   | PT29 Home Health Agency         |
| PT44 Swing Bed, Acute Hosp         | PT21 Podiatrist            |                     |                            |              |                               |                 |                 |                        | PT63 RTC             | PT30 PCA                        |
| PT46 Ambulatory Surg Centers       | PT24 Cert RN Practitioner  |                     |                            |              |                               |                 |                 |                        | PT68 ICF-MR          | PT33 DME                        |
| PT55 Trans Rehab, OP               | PT25 Optometrist           |                     |                            |              |                               |                 |                 |                        |                      | PT34 Therapy                    |
| PT56 MH Rehab, IP                  | PT27 Radiology             |                     |                            |              |                               |                 |                 |                        |                      | PT38 Home/Comm Based Waiver     |
| PT75 Critical Access Hosp, IP      | PT36 Chiropractor          |                     |                            |              |                               |                 |                 |                        |                      | PT39 Adult Day Hlth Center      |
|                                    | PT41 Optician              |                     |                            |              |                               |                 |                 |                        |                      | PT48 Senior Waiver              |
|                                    | PT60 School Based          |                     |                            |              |                               |                 |                 |                        |                      | PT54 TCM                        |
|                                    | PT72 Nurse Anesthetist     |                     |                            |              |                               |                 |                 |                        |                      | PT57 Adult Group Care Waiver    |
|                                    | PT74 Nurse Midwife         |                     |                            |              |                               |                 |                 |                        |                      | PT58 Physically Disabled Waiver |
|                                    | PT76 Audiology             |                     |                            |              |                               |                 |                 |                        |                      | PT59 Fac Based Assisted Living  |
|                                    | PT77 Physician's Asst      |                     |                            |              |                               |                 |                 |                        |                      | PT64 Hospice                    |
|                                    |                            |                     |                            |              |                               |                 |                 |                        |                      | PT65 Hospice, LTC               |
| Inpatient/Outpatient for PT20 de   | fined by Place of Service  |                     |                            |              |                               |                 |                 |                        |                      | PT83 PCA                        |
|                                    |                            |                     |                            |              |                               |                 |                 |                        |                      | PT84 PCA                        |
|                                    |                            |                     |                            |              |                               |                 |                 |                        |                      | PT85 Applied Behavior Analysis  |



Patient population identified by utilization of PT47 services during SFY17. Charts detail all other services utilized during same timeframe (by Net Payment or Claims Paid).

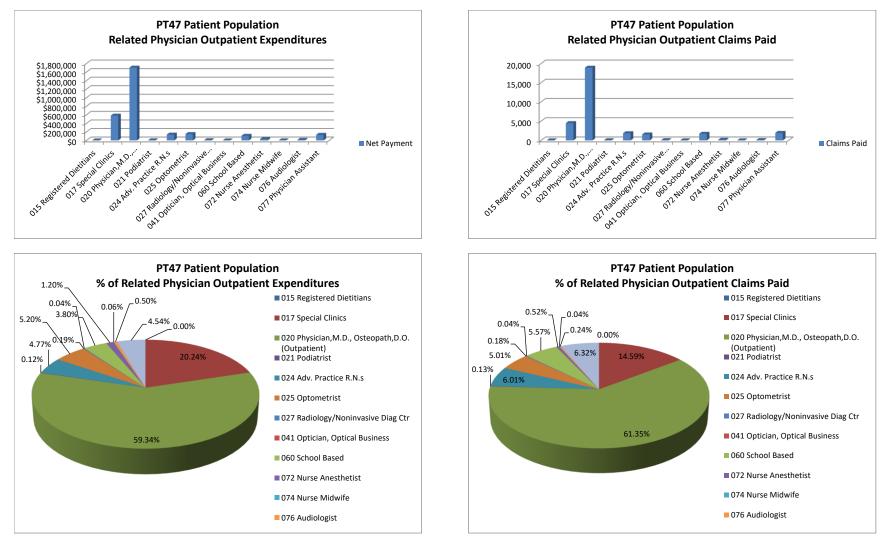
Total related SFY18 Net Payment expenditures (excluding PT47): \$17,088,957.76

FFS Data Only

Net Payment is the net amount paid for all claims. It represents the amount after all pricing guidelines have been applied, and all third party, copayment, coinsurance, and deductible amounts have been subtracted.

| Subsets   | PT47 Patients FY18 |                  |                |                |  |  |
|---|--------------------|------------------|----------------|----------------|--|--|
| Time Period: Incurred Fiscal Year                 |                    | FY               | 2018           |                |  |  |
|   | Claims Paid        | Charge Submitted | Allowed Amount | Net Payment    |  |  |
| Provider Type Claim NV w Code                     |                    |                  |                |                |  |  |
| 015 Registered Dietitians                         | 1                  | \$195.00         | \$22.79        | \$22.79        |  |  |
| 017 Special Clinics                               | 4,495              | \$618,248.92     | \$593,098.52   | \$580,484.18   |  |  |
| 020 Physician, M.D., Osteopath, D.O. (Outpatient) | 18,905             | \$7,941,584.01   | \$1,884,198.56 | \$1,701,819.48 |  |  |
| 021 Podiatrist                                    | 40                 | \$11,027.00      | \$3,819.81     | \$3,499.95     |  |  |
| 024 Adv. Practice R.N.s                           | 1,852              | \$709,066.78     | \$160,400.83   | \$136,743.59   |  |  |
| 025 Optometrist                                   | 1,544              | \$195,769.53     | \$153,841.81   | \$149,138.71   |  |  |
| 027 Radiology/Noninvasive Diag Ctr                | 55                 | \$25,585.33      | \$6,743.62     | \$5,368.23     |  |  |
| 041 Optician, Optical Business                    | 12                 | \$1,240.79       | \$1,144.98     | \$1,144.98     |  |  |
| 060 School Based                                  | 1,717              | \$108,850.73     | \$108,850.73   | \$108,850.73   |  |  |
| 072 Nurse Anesthetist                             | 161                | \$132,900.40     | \$36,775.02    | \$34,539.38    |  |  |
| 074 Nurse Midwife                                 | 12                 | \$5,530.00       | \$1,847.39     | \$1,847.39     |  |  |
| 076 Audiologist                                   | 73                 | \$20,651.18      | \$14,371.19    | \$14,305.96    |  |  |
| 077 Physician Assistant                           | 1,949              | \$854,189.99     | \$139,889.83   | \$130,200.49   |  |  |
| Total   | 30,816             | \$10,624,839.66  | \$3,105,005.08 | \$2,867,965.86 |  |  |

Patient population identified by utilization of PT47 services during SFY18. Report details physician outpatient services during same timeframe.



Patient population identified by utilization of PT47 services during SFY18. Charts detail all physician outpatient services (by PT) utilized during same timeframe (by Net Payment or Claims Paid).

Total related SFY18 physician outpatient Net Payment expenditures: \$2,867,965.86

FFS Data Only

Net Payment is the net amount paid for all claims. It represents the amount after all pricing guidelines have been applied, and all third party, copayment, coinsurance, and deductible amounts have been subtracted.

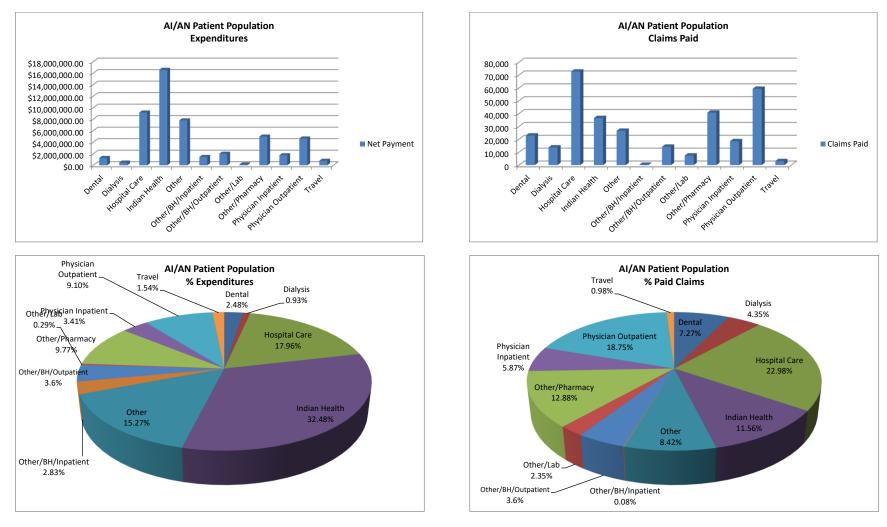
| Subsets                              |                    |                          | PT47 Patients | FY18             |                |                |  |
|--------------------------------------|--------------------|--------------------------|---------------|------------------|----------------|----------------|--|
|                                      |                    |                          | FY 2018       |                  |                |                |  |
| Time Period: Incurred Fiscal Year    |                    |                          | Claims Paid   | Charge Submitted | Allowed Amount | Net Payment    |  |
| Provider Type Claim NV w Code        | Provider Specialty | Provider Specialty Claim |               |                  |                |                |  |
|                                      | Claim NV Code      | NV                       |               |                  |                |                |  |
| 020 Physician, M.D., Osteopath, D.O. | 111                | Emergency Medicine       | 3,196         | \$2,262,285.25   | \$358,972.17   | \$340,640.88   |  |
|                                      | 072                | Radiology                | 3,073         | \$445,699.34     | \$130,423.26   | \$121,307.65   |  |
|                                      | 218                | Diagnostic Radiology     | 2,602         | \$554,245.55     | \$120,501.90   | \$109,842.24   |  |
|                                      | 053                | Family Practice          | 1,328         | \$385,212.34     | \$115,523.27   | \$102,525.96   |  |
|                                      | 060                | Internal Medicine        | 2,606         | \$689,019.99     | \$256,871.74   | \$226,299.22   |  |
|                                      | 057                | Anesthesiology           | 705           | \$970,088.68     | \$161,110.89   | \$138,472.82   |  |
|                                      | 106                | Cardiovascular           | 1,008         | \$262,967.26     | \$81,564.65    | \$67,586.33    |  |
|                                      | 139                | Pediatrics               | 1,032         | \$274,890.44     | \$88,446.08    | \$88,308.20    |  |
|                                      | 062                | Obstetrics/Gynecology    | 1,079         | \$631,889.46     | \$260,602.75   | \$247,976.32   |  |
|                                      | 064                | Orthopedic Surgery       | 1,030         | \$745,934.77     | \$177,779.18   | \$154,228.04   |  |
|                                      | 066                | Pathology                | 259           | \$112,321.96     | \$15,975.23    | \$14,665.80    |  |
|                                      | 073                | General Surgery          | 737           | \$487,747.92     | \$152,013.72   | \$140,500.62   |  |
|                                      | 114                | Gastroenterology         | 388           | \$180,885.38     | \$54,256.94    | \$47,601.07    |  |
|                                      | 063                | Ophthalmology            | 689           | \$285,043.17     | \$106,393.45   | \$91,934.89    |  |
|                                      | 065                | Otolaryngology           | 273           | \$143,637.38     | \$37,885.95    | \$35,689.85    |  |
|                                      | 146                | Psychiatry               | 923           | \$168,500.35     | \$91,812.65    | \$87,214.45    |  |
|                                      | 126                | Neurology                | 388           | \$139,194.42     | \$62,820.22    | \$54,345.96    |  |
|                                      | 134                | Pain Management          | 665           | \$362,653.31     | \$69,126.00    | \$61,528.35    |  |
|                                      | 149                | PULMONARY DISEASES       | 261           | \$107,724.28     | \$38,670.33    | \$33,158.99    |  |
|                                      | 125                | Nephrology               | 772           | \$334,110.55     | \$98,568.05    | \$57,381.87    |  |
|                                      | 068                | Physical Medicine        | 304           | \$178,060.00     | \$27,257.19    | \$22,274.92    |  |
|                                      | 152                | Rheumatology             | 211           | \$146,710.14     | \$24,490.38    | \$21,003.79    |  |
|                                      | 000                | No Specialty             | 153           | \$72,759.97      | \$22,085.22    | \$21,100.23    |  |
|                                      | 156                | Urologic Surgery         | 255           | \$129,073.00     | \$32,241.51    | \$25,399.97    |  |
|                                      | 141                | Pediatrics-Cardiology    | 171           | \$52,639.50      | \$14,969.66    | \$14,541.81    |  |
|                                      |                    | Total                    | 24,108        | \$10,123,294.41  | \$2,600,362.39 | \$2,325,530.23 |  |

Patient population identified by utilization of PT47 services during SFY18. Report details **all other** Provider Type 20 (Physician) services by Specialty during same timeframe. Only the top 25 (by patient count) PT20 Specialties are listed.

Indian Health Program Fee-for-Service American Indian/Alaskan Native Expenditures SFY18

| Subsets                           | American Indi      | an Race Codes_Claim | n Id no Void    |                 |  |  |  |
|-----------------------------------|--------------------|---------------------|-----------------|-----------------|--|--|--|
| Time Period: Incurred Fiscal Year | FY 2018            |                     |                 |                 |  |  |  |
|                                   | <b>Claims Paid</b> | Charge Submitted    | Allowed Amount  | Net Payment     |  |  |  |
| Service Category                  |                    |                     |                 |                 |  |  |  |
| Dental                            | 22,999             | \$2,945,118.94      | \$1,275,846.06  | \$1,268,982.45  |  |  |  |
| Dialysis                          | 13,754             | \$23,570,418.18     | \$1,198,259.55  | \$473,402.12    |  |  |  |
| Hospital Care                     | 72,715             | \$127,622,218.24    | \$11,424,391.55 | \$9,171,483.06  |  |  |  |
| Indian Health                     | 36,582             | \$16,576,222.79     | \$16,636,110.17 | \$16,591,324.53 |  |  |  |
| Other                             | 26,644             | \$11,247,689.84     | \$8,668,470.18  | \$7,802,109.48  |  |  |  |
| Other/BH/Inpatient                | 246                | \$3,345,362.23      | \$1,657,808.05  | \$1,444,595.36  |  |  |  |
| Other/BH/Outpatient               | 14,280             | \$2,352,359.32      | \$2,057,120.01  | \$2,008,416.94  |  |  |  |
| Other/Lab                         | 7,424              | \$1,374,355.46      | \$209,429.44    | \$148,790.91    |  |  |  |
| Other/Pharmacy                    | 40,762             | \$11,075,878.13     | \$5,341,367.57  | \$4,989,123.28  |  |  |  |
| Physician Inpatient               | 18,585             | \$7,734,230.64      | \$2,316,127.28  | \$1,743,585.47  |  |  |  |
| Physician Outpatient              | 59,329             | \$20,202,165.79     | \$5,916,764.07  | \$4,649,748.69  |  |  |  |
| Travel                            | 3,100              | \$7,883,002.29      | \$1,039,050.50  | \$786,453.58    |  |  |  |
| Total                             | 316,420            | \$235,929,021.85    | \$57,740,744.43 | \$51,078,015.87 |  |  |  |

Patients are identified by American Indian Race/Ethnicity codes populated in the DHCFP data warehouse, and not on tribal membership. See Service Categories tab for grouping parameters.



Patients are identified by American Indian Race/Ethnicity codes populated in the DHCFP data warehouse, and not on tribal membership.

Total American Indian/Alaskan Native SFY18 Net Payment expenditures: \$51,078,015.87

FFS Data Only

Net Payment is the net amount paid for all claims. It represents the amount after all pricing guidelines have been applied, and all third party, copayment, coinsurance, and deductible amounts have been subtracted.

| Indian Health Program I | Reports SFY18 |
|-------------------------|---------------|
|-------------------------|---------------|

| Subsets                              |                    |                             | American Indi | an Race Codes_Cl | aim Id no Void |                |  |
|--------------------------------------|--------------------|-----------------------------|---------------|------------------|----------------|----------------|--|
|                                      |                    |                             | FY 2018       |                  |                |                |  |
| Time Period: Incurred Fiscal Year    |                    |                             | Claims Paid   | Charge           | Allowed Amount | Net Payment    |  |
|                                      |                    |                             |               | Submitted        |                |                |  |
| Provider Type Claim NV w Code        | Provider Specialty | Provider Specialty Claim NV |               |                  |                |                |  |
|                                      | Claim NV Code      |                             |               |                  |                |                |  |
| 020 Physician, M.D., Osteopath, D.O. | 111                | Emergency Medicine          | 5,222         | \$4,175,697.28   | \$607,228.31   | \$515,094.51   |  |
|                                      | 218                | Diagnostic Radiology        | 5,046         | \$1,107,473.72   | \$262,768.49   | \$189,767.39   |  |
|                                      | 072                | Radiology                   | 4,690         | \$803,957.73     | \$204,627.29   | \$160,759.74   |  |
|                                      | 053                | Family Practice             | 3,595         | \$922,258.58     | \$315,587.32   | \$235,849.08   |  |
|                                      | 060                | Internal Medicine           | 7,413         | \$1,921,532.67   | \$721,822.82   | \$505,213.49   |  |
|                                      | 139                | Pediatrics                  | 2,404         | \$551,316.02     | \$193,030.18   | \$189,555.58   |  |
|                                      | 106                | Cardiovascular              | 2,490         | \$758,936.68     | \$217,811.77   | \$132,006.55   |  |
|                                      | 057                | Anesthesiology              | 1,293         | \$1,660,564.92   | \$278,675.13   | \$213,805.91   |  |
|                                      | 062                | Obstetrics/Gynecology       | 1,581         | \$938,833.82     | \$412,304.72   | \$377,333.97   |  |
|                                      | 064                | Orthopedic Surgery          | 1,521         | \$1,039,603.39   | \$245,775.48   | \$199,055.11   |  |
|                                      | 066                | Pathology                   | 445           | \$178,101.73     | \$24,029.84    | \$18,307.47    |  |
|                                      | 073                | General Surgery             | 1,581         | \$799,872.19     | \$249,047.09   | \$197,990.83   |  |
|                                      | 063                | Ophthalmology               | 1,318         | \$567,543.66     | \$223,985.41   | \$138,726.21   |  |
|                                      | 146                | Psychiatry                  | 2,435         | \$487,348.24     | \$271,521.01   | \$215,069.28   |  |
|                                      | 114                | Gastroenterology            | 649           | \$290,598.09     | \$90,110.34    | \$66,134.18    |  |
|                                      | 126                | Neurology                   | 775           | \$351,533.82     | \$133,187.63   | \$92,949.03    |  |
|                                      | 065                | Otolaryngology              | 412           | \$174,339.07     | \$50,441.17    | \$42,832.22    |  |
|                                      | 134                | Pain Management             | 1,352         | \$922,311.52     | \$138,197.70   | \$91,386.62    |  |
|                                      | 125                | Nephrology                  | 1,803         | \$807,558.21     | \$221,794.10   | \$112,449.34   |  |
|                                      | 149                | PULMONARY DISEASES          | 701           | \$246,975.24     | \$89,170.85    | \$67,937.52    |  |
|                                      | 068                | Physical Medicine           | 909           | \$397,244.00     | \$76,524.42    | \$44,451.31    |  |
|                                      | 000                | No Specialty                | 402           | \$144,196.17     | \$52,796.02    | \$41,769.74    |  |
|                                      | 156                | Urologic Surgery            | 411           | \$191,025.20     | \$55,029.51    | \$36,081.07    |  |
|                                      | 141                | Pediatrics-Cardiology       | 367           | \$127,567.04     | \$34,560.59    | \$33,234.36    |  |
|                                      | 152                | Rheumatology                | 230           | \$51,207.07      | \$22,377.81    | \$17,477.15    |  |
|                                      |                    | Total                       | 49,045        | \$19,617,596.06  | \$5,192,405.00 | \$3,935,237.66 |  |

Patients are identified by American Indian Race/Ethnicity codes populated in the DHCFP data warehouse, and not on tribal membership. Only the top 25 (by patient count) PT20 Specialties are listed.

| Dimension/Measure                | Definition  |
|----------------------------------|---|
| AI                               | American Indian - as defined by race codes populated from the eligibility table   |
|                                  | The amount of submitted charges eligible for payment for all claims. It is the amount eligible after applying pricing guidelines, but |
| Allowed Amount                   | before deducting third party, copayment, coinsurance, or deductible amounts.  |
| AN                               | Alaskan Native - as defined by race codes populated from the eligibility table  |
|                                  | The amount of charges submitted by the provider for all claims. It represents the gross charge amount before applying pricing         |
| Charge Submitted                 | guidelines or deducting third party, copayment, coinsurance, or deductible amounts.   |
|                                  | The number of claims paid based on the count of unique claim numbers. Adjustments and voids are excluded. Claims are counted          |
| Claims Paid                      | at the document or header level, not at the service level.  |
|                                  | The net amount paid for all claims. It represents the amount after all pricing guidelines have been applied, and all third party,     |
| Net Payment                      | copayment, coinsurance, and deductible amounts have been subtracted.  |
| Patients                         | The unique count of members who received facility, professional, or pharmacy services.  |
| Provider Specialty Claim NV code | The Nevada specific code for the servicing provider specialty reported on the claim.  |
| Provider Type (PT) Claim NV Code | The Nevada specific code for the servicing provider type on the claim record.   |